

Colorado / Utah / Wyoming Viper Club

2018 Budget

Approved June 19, 2018

Approximate Revenue from Club Dues \$5,145.00
Based on 71 members as of 5/30/2018 – 53 Mamba/18 Standard

2018 EVENTS BUDGET ITEMS

01/18	Holiday Awards Banquet	\$1,500.00
	Awards	\$ 750.00
02/18	Go-Carting & Lunch	\$ 0.00
03/18	Annual Meeting at Liberty Arms	\$ 780.00
04/18	Day Event – Pueblo Weisbrod Aircraft Museum & Lunch	\$ 0.00
05/18	Road Trip to Las Vegas - Shirts	\$1,600.00
06/18	Day Event - Drive & Lunch – Rocky Mountain Nat'l Park & Estes	\$ 100.00
06/18	Day Event - Drive & Lunch – Garden of the Gods & Woodland Park	\$ 0.00
07/18	Day Event - 4 th of July Cruise & Lunch in Conifer	\$ 500.00
07/18	Day Event – Kansas City Barbecue in Parker	\$ 500.00
08/18	Day Event – Drive and Lunch in Breckenridge	\$ 0.00
08/18	Day Event – Barbecue at Gutierrez Home	\$ 500.00
09/18	Road Trip to Park City, UT with lunch stop in Rangely	\$ 500.00
09/18	Day Event – Batejan Activity & Lunch	\$ 500.00
10/18	Day Event – The Viper Haunt Halloween Party	\$ 500.00
11/18	Day Event – Escape Room & Lunch	\$ 0.00
12/18	Day Event – Blossoms of Light & Dinner	\$ 0.00

OTHER 2018 BUDGET ITEMS

Corporate Fees	\$ 10.00
Postage / Business Cards / Phone / Bank Fees	\$ 50.00
Directory with Calendar & Pictures	\$ 500.00
Batteries for Radios / Radios	\$ 225.00
Sunshine Fund	\$ 100.00
Contingency Fund	\$ 400.00
Collector Car Council Dues	\$ 200.00
Lobby Fund	\$ 100.00

TOTAL EXPENSES **\$9,315.00**

2019 BUDGET ITEMS

02/19	Holiday Awards Banquet	\$1,500.00
	Awards	\$ 750.00
02/19	Annual Meeting	\$ 50.00